



**Fiscal Note**  
**S.B. 175 2nd Sub. (Salmon)**  
 2015 General Session  
 School Safety and Crisis Line  
 by Thatcher, D. (Thatcher, Daniel.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(148,400)	\$(150,000)	\$(298,400)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$150,000 ongoing and \$150,000 one-time from the Education Fund to the University of Utah - University Neuropsychiatric Institute to implement the School Safety and Crisis Line as outlined in the bill. Enactment of the bill could reduce costs for the Legislature by \$1,600 per year for fewer legislators serving on the commission.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(1,600)	\$(1,600)
Education Fund	\$0	\$150,000	\$150,000
Education Fund, One-Time	\$0	\$150,000	\$0
Total Expenditures	\$0	\$298,400	\$148,400
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(298,400)</b>	<b>\$(148,400)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.