



Revised Fiscal Note
S.B. 196
 2015 General Session
 Math Competency Initiative
 by Millner, A.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|-----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,925,000) | \$100,000 | \$(1,825,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2015 | FY 2016 | FY 2017 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill may cost the State Board of Education \$100,000 one-time from the Education Fund in the current fiscal year to implement changes to IT data systems in order to report, verify, and maintain student mathematics competencies as outlined in the bill. Further, enactment of this bill may cost \$1,725,000 ongoing from the Education Fund to the Minimum School Program to provide expanded concurrent enrollment options and \$200,000 ongoing beginning in FY 2017 from the Education Fund to administrative costs at the State Board of Regents.

| Expenditures | FY 2015 | FY 2016 | FY 2017 |
|--------------------------|--------------------|----------------------|----------------------|
| Education Fund | \$0 | \$1,925,000 | \$1,925,000 |
| Education Fund, One-Time | \$100,000 | \$(200,000) | \$0 |
| Total Expenditures | \$100,000 | \$1,725,000 | \$1,925,000 |
| Net All Funds | \$(100,000) | \$(1,725,000) | \$(1,925,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Students opting to take one of the testing options outside the statewide administration of the ACT in the 11th grade may experience additional costs due to examination fees. Per student costs may range from \$15 to \$48 depending on the testing option selected by the student.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.