



**Fiscal Note**  
**S.B. 231 1st Sub. (Green)**  
 2015 General Session  
 Transportation Amendments - As Amended  
 by Harper, W. (Harper, Wayne.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Transportation Fund by \$11.2 million in FY 2016 and \$27.8 million in FY 2017. The bill transfers \$2.5 million in FY 2017 only from the Transportation Investment Fund of 2005 to the Clean Fuels and Vehicle Technology Fund. The bill may also result in increased Electronic Payment revenues of \$146,500 in FY 2016 and \$362,000 in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$27,800,000	\$27,800,000
Proprietary Funds	\$0	\$0	\$2,500,000
General Fund Restricted	\$0	\$146,500	\$362,000
Transportation Fund, One-time	\$0	\$(16,600,000)	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$11,346,500</b>	<b>\$30,662,000</b>

Enactment of this legislation could increase the B&C Roads allocation by \$4.7 million in FY 2016 and \$12.0 million in FY 2017. The bill also transfers, in FY 2017 only, \$2.5 million from the Transportation Investment Fund to the Clean Fuels and Vehicle Technology Fund. The remaining revenue is expended for maintenance or construction of state roads, which amounts to \$6.5 million in FY 2016 and \$15.8 million in FY 2017. The bill may also result in increased Electronic Payment expenditures of \$146,500 in FY 2016 and \$362,000 in FY 2017.

Expenditures	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$27,800,000	\$27,800,000
Restricted Funds	\$0	\$0	\$(2,500,000)
Proprietary Funds	\$0	\$0	\$2,500,000
General Fund Restricted	\$0	\$146,500	\$362,000
Transportation Fund, One-time	\$0	\$(16,600,000)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$11,346,500</b>	<b>\$28,162,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the B&C Roads allocation by \$4.7 million in FY 2016 and \$12.0 million in FY 2017.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could increase the tax liability of individuals and businesses by \$11.2 million in FY 2016 and \$27.8 million in FY 2017.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.