Fiscal Note
S.B. 231 2nd Sub. (Salmon)

2015 General Session
Transportation Amendments
by Harper, W. (Harper, Wayne.)

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$0	$0	$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Transportation Fund by $10.8 million in FY 2016 and $26.7 million in FY 2017. The bill transfers $2.5 million in FY 2017 only from the Transportation Investment Fund of 2005 to the Clean Fuels and Vehicle Technology Fund.

Revenues	*FY 2015*	*FY 2016*	*FY 2017*
Transportation Fund	$0	$26,700,000	$26,700,000
Proprietary Funds	$0	$0	$2,500,000
Transportation Fund, One-time	$0	$(15,900,000)	$0
Total Revenues	$0	$10,800,000	$29,200,000

Enactment of this legislation could increase the B&C Roads allocation by $4.5 million in FY 2016 and $11.5 million in FY 2017. The bill also transfers, in FY 2017 only, $2.5 million from the Transportation Investment Fund to the Clean Fuels and Vehicle Technology Fund. The remaining revenue is expended for maintenance or construction of state roads, which amounts to $6.3 million in FY 2016 and $15.2 million in FY 2017. The bill may also result in increased Electronic Payment expenditures of $140,500 in FY 2016 and $347,400 in FY 2017.

Expenditures	*FY 2015*	*FY 2016*	*FY 2017*
Transportation Fund	$0	$26,700,000	$26,700,000
General Fund Restricted	$0	$140,500	$347,400
Restricted Funds	$0	$0	$(2,500,000)
Proprietary Funds	$0	$0	$2,500,000
Transportation Fund, One-time	$0	$(15,900,000)	$0
Total Expenditures	$0	$10,940,500	$27,047,400
Net All Funds	$0	$(140,500)	$2,152,600

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the B&C Roads allocation by $4.5 million in FY 2016 and $11.5 million in FY 2017.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could increase the tax liability of individuals and businesses by $10.8 million in FY 2016 and $26.7 million in FY 2017.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.