



Fiscal Note
S.B. 231 3rd Sub. (Ivory)
 2015 General Session
 Transportation Amendments
 by Harper, W. (Anderson, Johnny.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Transportation Fund by \$10.8 million in FY 2016 and \$26.7 million in FY 2017. The bill transfers \$2.5 million in FY 2017 only from the Transportation Investment Fund of 2005 to the Clean Fuels and Vehicle Technology Fund.

Revenues	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$26,700,000	\$26,700,000
Proprietary Funds	\$0	\$0	\$2,500,000
Transportation Fund, One-time	\$0	\$(15,900,000)	\$0
Total Revenues	\$0	\$10,800,000	\$29,200,000

Enactment of this legislation could increase the B&C Roads allocation by \$3.2 million in FY 2016 and \$8.0 million in FY 2017. The bill also transfers, in FY 2017 only, \$2.5 million from the Transportation Investment Fund to the Clean Fuels and Vehicle Technology Fund. The remaining revenue is expended for maintenance or construction of state roads, which amounts to \$7.6 million in FY 2016 and \$18.7 million in FY 2017. The bill may also result in increased Electronic Payment expenditures of \$140,500 in FY 2016 and \$347,400 in FY 2017.

Expenditures	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$26,700,000	\$26,700,000
General Fund Restricted	\$0	\$140,500	\$347,400
Restricted Funds	\$0	\$0	\$(2,500,000)
Proprietary Funds	\$0	\$0	\$2,500,000
Transportation Fund, One-time	\$0	\$(15,900,000)	\$0
Total Expenditures	\$0	\$10,940,500	\$27,047,400

Net All Funds	\$0	\$(140,500)	\$2,152,600
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the B&C Roads allocation by \$3.2 million in FY 2016 and \$8.0 million in FY 2017.

Enactment of this legislation could increase the tax liability of individuals and businesses by \$10.8 million in FY 2016 and \$26.7 million in FY 2017.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.