



**Fiscal Note**  
**S.B. 292 1st Sub. (Green)**  
 2015 General Session  
 Achieving a Better Life Experience  
 Program and Tax Credits  
 by Weiler, T. (Weiler, Todd.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(493,100)	\$365,100	\$(128,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could reduce revenue to the Education Fund by \$187,000 in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$(187,000)	\$(187,000)
Education Fund, One-Time	\$0	\$187,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(187,000)</b>

Enactment of this legislation may cost the Department of Workforce Services \$128,000 in FY 2016 and \$306,100 in FY 2017 for development and ongoing implementation of the newly created Achieving a Better Life Experience Program.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$306,100	\$306,100
General Fund, One-Time	\$0	\$(178,100)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$128,000</b>	<b>\$306,100</b>
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(128,000)</b>	<b>\$(493,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this bill could result in an estimated 4,590 individuals seeing an average tax savings of \$41, totaling \$187,000.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.