

PERFORMANCE NOTE: AGENCY FORM

H.B. 199

SHORT TITLE: Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases

funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

The bill will affect children with disabilities and complex medical conditions and their families. Allowing Medicaid coverage to this population will provide relief to families for whom a significant portion of their financial resources are spent on the child's medical expenses to the extent that it places significant financial hardship on the family. Medicaid coverage will reduce this hardship.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

The bill will provide Medicaid service coverage to children with disabilities and complex medical conditions. Additionally, the bill will provide limited respite services (Approximately 3 hours per week) to provide some relief to the child's primary caregiver.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

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4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The bill requires the submission of a Medicaid HCBS Waiver application to CMS. To develop program eligibility and coverage policy within the waiver application, the Department will convene a public process with multiple stakeholders. The Department would administer the program directly. MMIS programming and provider enrollment will need to be accomplished prior to waiver start-up.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The Department would be responsible for administering the program and completing required waiver case management services. Providing Medicaid coverage will provide relief to families for whom a significant portion of their financial resources are spent on the child's medical expenses to the extent that it places significant financial hardship on the family. Medicaid coverage will reduce this hardship.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): HCBS Waiver services will be less costly than costs that would have been incurred if the child was served in a nursing facility

Measure Title:

Description:

The Department is required to report to CMS annually that the costs incurred in the HCBS waiver are less than costs that would have been incurred if the child was served in a nursing facility.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:			\$23,990	\$23,990	\$23,990
Baseline:			\$63,780	\$63,780	\$63,780

How will program managers collect this performance information and ensure its reliability?

The Department will collect cost data through the MMIS payment system and will compare the costs with the nursing facility costs for a similar population . Amounts listed are total funds.

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
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