



Fiscal Note

H.B. 5

2016 General Session
 Natural Resources, Agriculture, and
 Environmental Quality Base Budget
 by McKell, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(70,220,500)	\$0	\$(70,220,500)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2017 from the General/Education funds into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates \$327,844,200, including \$66,049,400 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2017 from the General/Education funds into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$70,220,500	\$70,220,500
Federal Funds	\$0	\$85,219,600	\$85,219,600
Dedicated Credits	\$0	\$37,709,400	\$37,709,400
Restricted Funds	\$0	\$93,229,500	\$93,229,500
Transfers	\$0	\$6,745,500	\$6,911,300
Nonlapsing Funds	\$0	\$12,522,100	\$0
Other	\$0	\$26,368,700	\$26,368,700
Total Expenditures	\$0	\$332,015,300	\$319,659,000

Net All Funds	\$0	\$(327,844,200)	\$(315,487,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.