



## Fiscal Note

### H.B. 8

2016 General Session  
 State Agency Fees and Internal  
 Service Fund Rate Authorization and  
 Appropriations  
 by Dee, B.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,242,800)	\$0	\$(1,242,800)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$1,881,900 including \$1,242,800 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,040,400	\$1,040,400
Education Fund	\$0	\$202,400	\$202,400
Transportation Fund	\$0	\$291,700	\$291,700
Federal Funds	\$0	\$(71,600)	\$(71,600)
Dedicated Credits	\$0	\$102,000	\$102,000
Restricted Funds	\$0	\$318,500	\$318,500
Transfers	\$0	\$(82,500)	\$(82,500)
Other	\$0	\$81,000	\$81,000
Total Expenditures	\$0	\$1,881,900	\$1,881,900

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,881,900)</b>	<b>\$(1,881,900)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.