



## Fiscal Note

### H.B. 18

2016 General Session  
 Medicaid Preferred Drug List Amendments  
 by Ward, R.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$843,500	\$(537,700)	\$305,800

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may create revenues of \$122,300 in FY 2018 and \$562,300 in FY 2019 for the newly-created Medicaid Preferred Drug List Restricted Account.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$0	\$122,300
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,300</b>

Enactment of this legislation may reduce Department of Health expenditures for prescription drugs in the Medicaid program by \$300,000 one-time from the General Fund and \$710,800 from federal funds in FY 2017 plus \$1,400,000 ongoing from the General Fund and \$3,317,000 from federal funds in FY 2018. By FY 2022 ongoing General Fund savings may be \$4,000,000 and federal fund savings of \$9,500,000. Enactment of the legislation may reduce the cost of some drugs used at the Department of Human Services' Utah State Developmental Center by \$5,800 ongoing from the General Fund beginning in FY 2017. Forty percent of the savings from a prior fiscal year must be deposited in the newly created Medicaid Preferred Drug List Restricted Account. This may result in appropriations from the General Fund of \$122,300 in FY 2018, \$562,300 in FY 2019, and \$1,602,300 in FY 2023.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(843,500)	\$(843,500)
Federal Funds	\$0	\$(710,800)	\$(3,317,000)
General Fund, One-Time	\$0	\$537,700	\$(440,000)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$(1,016,600)</b>	<b>\$(4,600,500)</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$1,016,600</b>	<b>\$4,722,800</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.