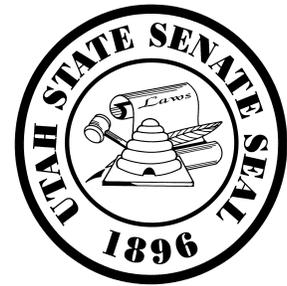




Fiscal Note
H.B. 18 2nd Sub. (Gray)

2016 General Session
 Medicaid Preferred Drug List Amendments
 by Ward, R. (Ray, Paul.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$95,700	\$(45,400)	\$50,300

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may create revenues of \$20,100 in FY 2018 and \$61,400 in FY 2019 for the newly-created Medicaid Preferred Drug List Restricted Account.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$0	\$20,100
Total Revenues	\$0	\$0	\$20,100

Enactment of this legislation may reduce Department of Health expenditures for prescription drugs in the Medicaid program by \$126,500 one-time from the General Fund and \$294,900 from federal funds in FY 2017 then by \$235,600 ongoing from the General Fund and \$549,200 from federal funds beginning in FY 2018. Additionally, this legislation may cost the Department of Health \$82,000 General Fund and \$179,700 federal funds ongoing beginning in FY 2017 for one physician FTE to conduct peer-to-peer counseling. The bill may reduce the cost of some drugs used at the Department of Human Services' Utah State Developmental Center by \$5,800 ongoing from the General Fund beginning in FY 2017. Forty percent of the savings from a prior fiscal year must be deposited in the newly created Medicaid Preferred Drug List Restricted Account. This may result in appropriations from the General Fund of \$20,100 one-time in FY 2018 and \$61,400 ongoing beginning in FY 2019.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(95,700)	\$(95,700)
General Fund, One-Time	\$0	\$45,400	\$(43,600)
Federal Funds	\$0	\$(115,200)	\$(369,500)
Total Expenditures	\$0	\$(165,500)	\$(508,800)

Net All Funds	\$0	\$165,500	\$528,900
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.