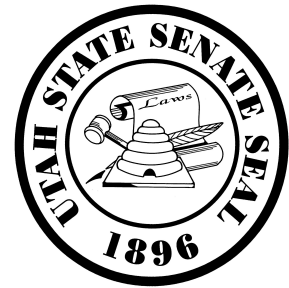




## Fiscal Note

### H.B. 41

2016 General Session  
 Fees for Supplemental Hours  
 by Eliason, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state expenditures.

Expenditures	FY 2016	FY 2017	FY 2018
Total Expenditures	\$0	\$0	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs for local education agencies (LEAs) if they choose to offer supplemental hours of instruction to students enrolled in kindergarten classes. Costs could include personnel costs for teachers, operational expenditures, and capital facility costs. However, the legislation allows LEAs to adopt a fee schedule to cover the cost of the supplemental instructional hours for kindergarten classes which may result in a net zero impact for LEAs. One WPU = \$3,092 and \$1,700 of that amount ( $\$3,092 \times 0.55 = \$1,700$ ) is already paid by the state for kindergarten leaving about \$1,400 for the remaining school day for the entire school year. This legislation may cost LEAs a portion of that \$1,400 amount if the fee they implement does not cover the cost of providing the supplemental instructional hours either from the outset or in situations where participation among fee-paying kindergartners is not high enough to cover participation by kindergartners paying a reduced or no fee for the supplemental instructional hours.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Families of kindergarten students that participate in the supplemental instructional hours may be charged a fee. Costs may vary depending on the fee schedule adopted by an LEA. One WPU = \$3,092 and \$1,700 of that amount ( $\$3,092 \times 0.55 = \$1,700$ ) is already paid by the state for kindergarten leaving about \$1,400 for the remaining school day. Thus, based on the current WPU value, school districts may need to assess a fee of \$1,400 per student for the school year for the additional hours of kindergarten. This rate may vary depending on the number of students unable to afford the fee, but still participating in supplemental instructional kindergarten hours.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.