



Fiscal Note
H.B. 42

2016 General Session
Optional Enhanced Kindergarten
Amendments
by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(10,000,000)	\$0	\$(10,000,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This legislation appropriates \$17,500,000 from the Education Fund to the State Board of Education for optional enhanced kindergarten competitive grants. The bill also rescinds a presumed base budget appropriation of \$7,500,000 from the Education Fund to the Related to Basic Early Intervention Program, for a net increase in appropriations of \$10,000,000. Of the total appropriation, the State Board can use up to one percent (\$175,000) for administrative costs.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$10,000,000	\$10,000,000
Total Expenditures	\$0	\$10,000,000	\$10,000,000

Net All Funds	\$0	\$(10,000,000)	\$(10,000,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs for local education agencies (LEAs) if they choose to apply for and implement optional enhanced kindergarten (OEK) programs. Costs could include increased personnel costs for teachers as the OEK program is meant to emphasize live instruction and it may be delivered through additional instructional hours. Costs also may include operational expenditures and capital facility costs particularly if the OEK program is delivered through additional hours of instruction. The grants received by the LEAs likely would offset these additional costs which would result in a net zero impact for LEAs. Also, the legislation allows LEAs to charge a fee to kindergarten students to attend who are not at risk for not meeting grade 3 core standards by the end of the the student's grade 3 year if there is additional space in the program. These fees would also help offset potential additional costs of the OEK programs.

Enactment of this legislation may impact some individuals. In districts where LEAs apply for and implement optional enhanced kindergarten (OEK) programs and there is additional space in the program, families of kindergarten students who are not at risk for not meeting grade 3 core standards by the end of the student's grade 3 year and who opt for their student to attend the OEK program may incur a fee charged by the LEA for that student's participation in the program. This potential fee will vary by program depending on the actual costs of the OEK program and the percentage of the program covered by grants.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.