

Fiscal Note
H.B. 97

2016 General Session
Children with Cancer Special License Plate by Edwards, R.


General, Education, and Uniform School Funds

|  | Ongoing | One-time | Total |
| :--- | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$ 0$ | $\$ 0$ | $\$ 0$ |

## State Government

UCA 36-12-13(2)(b)
Enactment of this legislation could increase restricted revenues to the new Children with Cancer Support Restricted Account in the amount of \$12,500 annually beginning in October, 2016 (FY 2017), from a $\$ 25$ special group license plate annual fee for approximately 500 Utah residents. If license plate production start-up costs are covered by private donations, the Tax Commission would receive \$7,500 in dedicated credits revenue, assuming 500 three-color plates are ordered.

| Revenues | $F Y 2016$ | $F Y 2017$ | $F Y 2018$ |
| :--- | ---: | ---: | ---: |
| Restricted Funds | $\$ 0$ | $\$ 9,400$ | $\$ 12,500$ |
| Dedicated Credits | $\$ 0$ | $\$ 7,500$ | $\$ 0$ |
| Total Revenues | $\$ 0$ | $\$ 16,900$ | $\$ 12,500$ |

Enactment of this legislation could cost the Department of Health \$12,500 annually beginning in October of FY 2017 from the Children with Cancer Support Restricted Account, in the form of passthroughs to non-profit hospitals that apply and are awarded grants. Expenditures from this account are contingent on the amount of revenue collected into the account. If license plate production start-up costs are covered by private donation, dedicated credits expenditures for the Tax Commission could be $\$ 7,500$, assuming 500 three-color plates are ordered.

| Expenditures | FY 2016 | $F Y 2017$ | $F Y 2018$ |
| :--- | ---: | ---: | ---: |
| Restricted Funds | $\$ 0$ | $\$ 9,400$ | $\$ 12,500$ |
| Dedicated Credits | $\$ 0$ | $\$ 7,500$ | $\$ 0$ |
| Total Expenditures | $\$ 0$ | $\$ 16,900$ | $\$ 12,500$ |
| Net All Funds |  | $\$ 0$ | $\$ 0$ |
|  |  |  | $\$ 0$ |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation could support the availability of additional funds for certain non-profit hospitals, for a total of $\$ 12,500$ annually if 500 plates are ordered. Individuals choosing to purchase these special group license plates would spend \$25 annually at the time of registration, in addition to applicable license plate fees.

Performance Note
JR4-2-404
No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

