



Fiscal Note H.B. 103

2016 General Session
Department of Administrative Services
Amendments
by Oda, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$145,500	\$0	\$145,500

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation changes the Division of Administrative Rules to the Office of Administrative Rules, and it eliminates the division director position. Enactment of this legislation could reduce expenditures by the Department of Administrative Services by \$145,500 ongoing beginning in FY 2017 from the General Fund due to elimination of the division director position.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(145,500)	\$(145,500)
Total Expenditures	\$0	\$(145,500)	\$(145,500)

Net All Funds	\$0	\$145,500	\$145,500
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.