Fiscal Note
H.B. 192
2016 General Session
Opiate Overdose Response Act -- Pilot Program and Other Amendments
by McKell, M.

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(546,600)	$(510,400)	$(1,057,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2016*	*FY 2017*	*FY 2018*
Total Revenues	$0	$0	$0

This bill appropriates $500,000 ongoing and $500,000 one-time General Fund in FY 2017 to the Department of Health for grants to persons who may be in a position to assist an individual who is at increased risk of experiencing an opiate-related drug overdose event. The Legislation may cost the Department of Health $46,600 ongoing General Fund beginning in FY 2017 for a 0.4 full-time equivalent position and $10,400 one-time General Fund in FY 2017 to set up and administer the Opiate Overdose Outreach Pilot Program.

Expenditures	*FY 2016*	*FY 2017*	*FY 2018*
General Fund	$0	$546,600	$546,600
General Fund, One-Time	$0	$510,400	$0
Total Expenditures	$0	$1,057,000	$546,600
Net All Funds	$0	$(1,057,000)	$(546,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by January 26, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2016/01/28 07:56, Lead Analyst: Russell T. Frandsen Attorney: LAK