Fiscal Note
H.B. 221 5th Sub. (Salmon)

2016 General Session
Immunization of Students Amendments
by Moss, C. (Anderegg, Jacob.)

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(41,000)	$(25,300)	$(66,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2016*	*FY 2017*	*FY 2018*
Total Revenues	$0	$0	$0

Enactment of this legislation may cost the Department of Health $41,000 ongoing for personnel (0.5 FTE) to maintain the online education module and $25,300 one-time to develop the website through which the online education module will be delivered, all from the General Fund beginning in FY 2017. The Department of Health has indicated it can absorb these costs within existing resources.

Expenditures	*FY 2016*	*FY 2017*	*FY 2018*
General Fund	$0	$41,000	$41,000
General Fund, One-Time	$0	$25,300	$0
Total Expenditures	$0	$66,300	$41,000
Net All Funds	$0	$(66,300)	$(41,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may reduce revenue for local health departments statewide by approximately $73,000 annually as the immunization exemption form must be made available free of charge to the public.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may save about 3,500 individuals up to $25 each which is the typical fee charged by Utah local health departments for an immunization exemption, representing a fee savings statewide of $73,000 annually.

Performance Note

JR4-2-404

No performance note required for this bill

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.