



Fiscal Note

H.B. 246

2016 General Session
 Reproductive Health Amendments
 by King, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(500,000)	\$(133,800)	\$(633,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the Department of Health one-time computer programming costs of \$43,800 General Fund and \$206,200 federal funds in FY 2017 and ongoing costs beginning in FY 2017 of \$500,000 General Fund and \$4,500,000 federal funds to provide family planning services to low income individuals who do not qualify for Medicaid. Additionally, enactment of this bill might cost the State Board of Education \$90,000 one-time Education Fund to establish curriculum requirements for a comprehensive human sexuality education curriculum. Of this amount the State Board of Education believes it can absorb \$65,000 because that work would be done by staff currently assigned to this kind of work.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$500,000	\$500,000
Federal Funds	\$0	\$4,706,200	\$4,500,000
General Fund, One-Time	\$0	\$43,800	\$0
Education Fund, One-Time	\$0	\$90,000	\$0
Total Expenditures	\$0	\$5,340,000	\$5,000,000
Net All Funds	\$0	\$(5,340,000)	\$(5,000,000)

Local Government

UCA 36-12-13(2)(c)

Local education agencies might incur costs similar to the State Board of Education (up to \$25,000 one-time) to develop curriculum for a comprehensive human sexuality education curriculum.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.