

## Fiscal Note H.B. 352 2016 General Session Cosmetology Amendments by Dunnigan, J.



## General, Education, and Uniform School Funds

JR4-5-101

|                         | Ongoing   | One-time | Total    |
|-------------------------|-----------|----------|----------|
| Net GF/EF/USF (revexp.) | \$(6,200) | \$16,500 | \$10,300 |

State Government UCA 36-12-13(2)(b)

Enactment of this bill could result in a revenue increase to the Commerce Service Fund of \$16,500 annually. The revenue increase combined with the Department of Commerce costs identified below could decrease the year-end transfer to the General Fund by \$6,200 annually. There is also a potential increase in the year-end transfer to the General Fund one-time of \$16,500 in FY 2017. Enactment of this bill could increase revenue to the Cosmetologist/Barber, Esthetician, and Electrologist Fund by \$8,000 annually.

| Revenues               | FY 2016 | FY 2017   | FY 2018   |
|------------------------|---------|-----------|-----------|
| General Fund           | \$0     | \$(6,200) | \$(6,200) |
| General Fund, One-Time | \$0     | \$16,500  | \$0       |
| Restricted Funds       | \$0     | \$8,000   | \$8,000   |
| Commerce Service Fund  | \$0     | \$22,700  | \$22,700  |
| Total Revenues         | \$0     | \$41,000  | \$24,500  |

Enactment of this bill could cost the Department of Commerce \$22,700 annually to establish and provide oversight to the apprenticeship program identified in the bill. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

| Expenditures          | FY 2016 | FY 2017  | FY 2018  |
|-----------------------|---------|----------|----------|
| Commerce Service Fund | \$0     | \$22,700 | \$22,700 |
| Total Expenditures    | \$0     | \$22,700 | \$22,700 |
|                       |         |          |          |
| Net All Funds         | \$0     | \$18,300 | \$1,800  |
|                       |         |          |          |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost an estimated 1,645 applicants a \$20 registration fee for aggregate costs of \$32,900 in FY 2017. Renewal fees occur every other year for annualize costs of \$16,500. Additionally, 40 citations totaling \$200 each could be paid each year for aggregate citation revenue of \$8,000.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.