



# Fiscal Note H.B. 407

2016 General Session  
Sexual Conduct with a Minor Amendments  
by Anderson, J.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(120,000)	\$90,000	\$(30,000)

## State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Corrections \$30,000 in FY 2017, \$60,000 in FY 2018, \$90,000 in FY 2019, and \$120,000 beginning in FY 2020 from the General Fund, for one additional third degree felony conviction sentenced to prison each year for an average prison term of four years.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$120,000	\$120,000
General Fund, One-Time	\$0	\$(90,000)	\$(60,000)
Total Expenditures	\$0	\$30,000	\$60,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(30,000)</b>	<b>\$(60,000)</b>
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## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Performance Note

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.