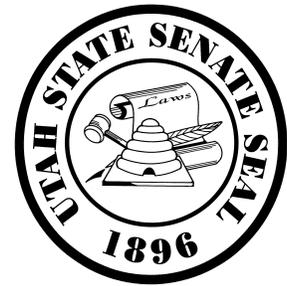




Fiscal Note

H.B. 411

2016 General Session
Utah Medicaid Reform Amendments
by Spendlove, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(32,126,300)	\$31,887,700	\$(238,600)

State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$1.2 million in FY 2017, \$250 million in FY 2018, \$305 million in FY 2019, and \$385 million in FY 2023.

Revenues	FY 2016	FY 2017	FY 2018
Federal Funds	\$0	\$1,179,500	\$249,856,300
Total Revenues	\$0	\$1,179,500	\$249,856,300

Enacting this bill could increase total costs for Medicaid by an estimated \$1.4 million in FY 2017, \$255 million in FY 2018, and \$315 million in FY 2019. By FY 2023, the total cost increase could be around \$420 million. Costs to the General Fund would be \$0.2 million in FY 2017 and \$4.3 million in FY 2018. By FY 2021, the bill's General Fund cost could be an estimated \$30 million. If enactment of this bill results in more Medicaid clients who are currently eligible, but not enrolled, who enroll in Medicaid, then there could be additional costs of \$8.1 million General Fund and \$18.5 million federal funds in FY 2018 and \$19.3 million General Fund and \$47.2 million federal funds in FY 2023. If everyone who is eligible enrolled for Medicaid under enactment of this bill, total costs could increase for Medicaid by an estimated \$1.4 million in FY 2017, \$530 million in FY 2018 and \$615 million in FY 2019. By FY 2023, the total cost increase could be around \$825 million. Costs to the General Fund could be \$17.2 million in FY 2018, and an estimated \$70 million by FY 2023.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$32,126,300	\$32,126,300
General Fund, One-Time	\$0	\$(31,887,700)	\$(27,800,000)
Federal Funds	\$0	\$1,179,500	\$249,856,300
Total Expenditures	\$0	\$1,418,100	\$254,182,600

Net All Funds	\$0	\$(238,600)	\$(4,326,300)
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Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with full Medicaid coverage at a higher federal match rate for 7,000 individuals which generates General Fund savings of about \$1,300,000 in FY 2018. These savings then decline beginning in FY 2019 to about \$1,200,000 by FY 2023. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Up to 53,000 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2018 in exchange for expanded services.

Performance Note

JR4-2-404

Required of the Health and due by February 23, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.