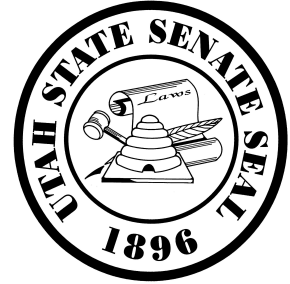




Performance Note
HB0430 - Hole in the Rock State
Park Designation
Sponsor: Rep. Stratton, Keven J.



Performance Note Report

Author: scottstrong

Agency: Department of Natural Resources

Funding For:

Serving a New or Larger Population

Public Benefit:

Purpose: This bill authorizes the Division of Parks and Recreation to enter into agreements with the United States Bureau of Land Management and the United States National Park Service to acquire the Hole in the Rock area as a state park; and states that the Hole in the Rock area shall be included within the state park system upon the division entering into the agreement described above.

Services: The Hole in the Rock area shall be included within the state park system upon the division, if the park would be completely financially self-sustaining. Upon its inclusion in the state park system, the state shall be responsible for the cost of law enforcement within the Hole in the Rock area.

Expected Outcome: The division may enter into an agreement to acquire the Hole in the Rock area, or part of the area, as a state park with the United States Bureau of Land Management and the United States National Park Service; and receive donations of land or facilities at the Hole in the Rock area for inclusion within the state park. In entering the agreement described in Subsection (2)(a), the division may: pursue a land transfer agreement with the United States Bureau of Land Management and the United States National Park Service; if a land transfer agreement is not possible, seek to purchase or lease the land from the United States Bureau of Land Management and the United States National Park Service through the Recreation and Public Purposes Act, 43 U.S.C. Sec. 869 et seq.; and finalize an agreement to receive land by transfer, purchase, or lease, if: the resulting state park, including the cost of law enforcement, would be financially self-sustaining; all current grazing allotments shall be maintained; and the Legislative Management Committee and the Natural Resources, Agriculture, and Environment Interim Committee approve the plan to expand the state park system by including the Hole in the Rock area. If the division successfully enters into the agreement, the division shall negotiate in good faith with the School and Institutional Trust Lands Administration to attempt to: purchase parcels of school and institutional trust land located within the boundaries of the Hole in the Rock area; or exchange parcels of school and institutional trust land located within the boundaries of the Hole in the Rock area for other parcels of state land or other lands administered by the United States government. The Hole in the Rock area shall be included within the state park system upon the division entering into the agreement. Upon its inclusion in the state park system, the state shall be responsible for the cost of law enforcement within the Hole in the Rock area.

Implementations and Resources: The division may enter into an agreement to acquire the Hole in the Rock area, or part of the area, as a state park with the United States Bureau of Land Management and the United States National Park Service; and receive donations of land or facilities at the Hole in the Rock area for inclusion within the state park. The division shall negotiate in good faith with the School and Institutional Trust Lands Administration to attempt to: purchase parcels of school and institutional trust land located within the boundaries of the Hole in the Rock area; or exchange parcels of school and institutional trust land located within the boundaries of the Hole in the Rock area for other parcels of state land or other lands administered by the United States government

How: The Hole in the Rock area shall be included within the state park system upon the division, if the park would be completely financially self-sustaining. Upon its inclusion in the state park system, the state shall be responsible for the cost of law enforcement within the Hole in the Rock area.

Performance Measures

Goal

Title: Financial Review

Description: The Hole in the Rock area shall be included within the state park system, if the costs of operating the park are determined to be covered by the revenue generated at the park.

Collection Method: A financial review will be preformed, which will include the cost of capital, personnel costs, day to day operations, and costs associated with law enforcement.

	2016	2017	2018
350000	350000.00	350000.00	350000.00
0	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.