



Fiscal Note
H.B. 436 1st Sub. (Buff)
 2016 General Session
 Housing and Homeless Reform Initiative
 by Gibson, F. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,000,000)	\$(7,000,000)	\$(10,000,000)

State Government

UCA 36-12-13(2)(b)

This bill appropriates from the General Fund in FY 2017 \$3,000,000 ongoing and \$7,000,000 one-time into the newly-created Homeless to Housing Reform Account.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$10,000,000	\$3,000,000
Total Revenues	\$0	\$10,000,000	\$3,000,000

This bill appropriates from the newly-created Homeless to Housing Reform Account to the Department of Workforce Services in FY 2017 \$3,000,000 ongoing and \$7,000,000 one-time for grants or contracts for helping at-risk or homeless populations and 1.3 FTE for administering the program. This bill appropriates from the General Fund in FY 2017 \$3,000,000 ongoing and \$7,000,000 one-time into the newly-created Homeless to Housing Reform Account.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$3,000,000	\$3,000,000
General Fund, One-Time	\$0	\$7,000,000	\$0
Restricted Funds	\$0	\$10,000,000	\$3,000,000
Total Expenditures	\$0	\$20,000,000	\$6,000,000

Net All Funds	\$0	\$(10,000,000)	\$(3,000,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by March 02, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.