



Fiscal Note
H.B. 436 3rd Sub. (Cherry)
 2016 General Session
 Housing and Homeless Reform Initiative
 by Gibson, F. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,500,000)	\$(2,500,000)	\$(7,000,000)

State Government

UCA 36-12-13(2)(b)

This bill appropriates \$2,500,000 one time and \$4,500,000 ongoing from the General Fund in FY 2017 to the newly-created Homeless to Housing Reform Account. This bill also appropriates \$2,250,000 one-time from federal funds in FY 2017 into the newly-created Homeless to Housing Reform Account.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$9,250,000	\$4,500,000
Total Revenues	\$0	\$9,250,000	\$4,500,000

This bill appropriates \$4,750,000 one-time and \$4,500,000 ongoing from the newly-created Homeless to Housing Reform Account to the Department of Workforce Services for grants or contracts to help at-risk or homeless populations and 1.3 FTE to administer the program.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$4,500,000	\$4,500,000
General Fund, One-Time	\$0	\$2,500,000	\$0
Federal Funds	\$0	\$2,250,000	\$0
Restricted Funds	\$0	\$9,250,000	\$4,500,000
Total Expenditures	\$0	\$18,500,000	\$9,000,000

Net All Funds	\$0	\$(9,250,000)	\$(4,500,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by March 09, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.