



Fiscal Note

S.B. 4 1st Sub. (Green)

2016 General Session
Business, Economic Development, and
Labor Base Budget
by Shiozawa, B. (Shiozawa, Brian.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(131,740,000)	\$4,765,000	\$(126,975,000)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$265,000 one-time in FY 2016 and \$265,000 ongoing in FY 2017 into the unrestricted General Fund. It transfers another \$15,555,000 in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$265,000	\$265,000
Restricted Funds	\$0	\$15,555,000	\$15,555,000
General Fund, One-Time	\$265,000	\$0	\$0
Total Revenues	\$265,000	\$15,820,000	\$15,820,000

This bill appropriates (\$4,500,000) from the General Fund for FY 2016, plus \$321,566,300 including \$116,450,000 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers \$15,555,000 in FY 2017 from the General Fund into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$110,968,000	\$110,968,000
Education Fund	\$0	\$21,037,000	\$21,037,000
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,980,800	\$13,980,800
Dedicated Credits	\$0	\$32,511,500	\$32,511,500
Restricted Funds	\$265,000	\$98,354,900	\$98,354,900
Transfers	\$0	\$2,713,800	\$2,713,800
Nonlapsing Funds	\$4,500,000	\$9,835,600	\$9,835,600
Other	\$0	\$42,009,300	\$42,009,300
General Fund, One-Time	\$(4,500,000)	\$0	\$0
Total Expenditures	\$265,000	\$337,386,300	\$337,386,300

Net All Funds	\$0	\$(321,566,300)	\$(321,566,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.