



Fiscal Note

S.B. 5

2016 General Session
Retirement and Independent Entities Base
Budget
by Weiler, T.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(22,728,300)	\$0	\$(22,728,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$44,903,200, including \$22,728,300 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$3,690,900	\$3,690,900
Education Fund	\$0	\$19,037,400	\$19,037,400
Federal Funds	\$0	\$3,746,700	\$3,746,700
Dedicated Credits	\$0	\$17,767,700	\$17,767,700
Other	\$0	\$374,400	\$374,400
Nonlapsing Funds	\$0	\$286,100	\$0
Total Expenditures	\$0	\$44,903,200	\$44,617,100

Net All Funds	\$0	\$(44,903,200)	\$(44,617,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.