



Fiscal Note
S.B. 6 1st Sub. (Green)
 2016 General Session
 Infrastructure and General Government
 Base Budget
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(206,309,500)	\$300,000	\$(206,009,500)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$14,214,000 into the unrestricted General Fund one-time in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund, One-Time	\$0	\$14,214,000	\$0
Total Revenues	\$0	\$14,214,000	\$0

This bill appropriates (\$300,000) from the General Fund one-time in FY 2016 plus \$1,694,855,400, including \$220,523,500 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$126,235,500	\$126,235,500
Education Fund	\$0	\$80,074,000	\$80,074,000
Transportation Fund	\$0	\$368,960,400	\$368,960,400
Federal Funds	\$0	\$198,825,300	\$198,825,300
Dedicated Credits	\$0	\$63,925,500	\$63,925,500
Transfers	\$0	\$(13,028,800)	\$1,185,200
Nonlapsing Funds	\$0	\$890,900	\$890,900
Restricted Funds	\$0	\$39,610,600	\$25,396,600
Other	\$0	\$829,362,000	\$829,362,000
General Fund, One-Time	\$(300,000)	\$14,214,000	\$0
Total Expenditures	\$(300,000)	\$1,709,069,400	\$1,694,855,400

Net All Funds	\$300,000	\$(1,694,855,400)	\$(1,694,855,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.