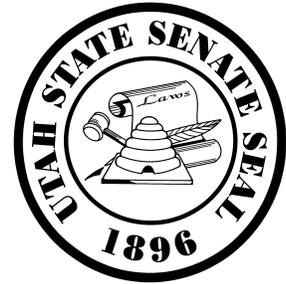




## Fiscal Note

### S.B. 8

2016 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Stevenson, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(46,280,000)	\$(1,256,400)	\$(47,536,400)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$79,537,900, including \$47,536,400 from the General and Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$18,953,500	\$18,953,500
General Fund, One-Time	\$0	\$897,300	\$0
Education Fund	\$0	\$27,326,500	\$27,326,500
Education Fund, One-Time	\$0	\$359,100	\$0
Transportation Fund	\$0	\$3,730,400	\$3,730,400
Transportation Fund, One-time	\$0	\$1,090,400	\$0
Federal Funds	\$0	\$8,559,300	\$6,639,700
Dedicated Credits	\$0	\$10,309,800	\$9,664,300
Restricted Funds	\$0	\$4,611,800	\$3,617,800
Transfers	\$0	\$2,616,900	\$2,104,100
Other	\$0	\$1,082,900	\$875,800
Total Expenditures	\$0	\$79,537,900	\$72,912,100

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(79,537,900)</b>	<b>\$(72,912,100)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.