



# Fiscal Note

## S.B. 14

2016 General Session  
 American Indian and Alaskan Native  
 Amendments  
 by Van Tassell, K.



### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing       | One-time   | Total         |
|---------------------------|---------------|------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(2,000,000) | \$(20,000) | \$(2,020,000) |

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues       | FY 2016 | FY 2017 | FY 2018 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this bill appropriates \$20,000 one-time in FY 2016, and \$2,000,000 ongoing in FY 2017, from the Education Fund to the State Board of Education to implement the five-year Pilot Teacher Retention Grant and Pilot Regional Service Center Title IV programs outlined in the bill.

| Expenditures             | FY 2016  | FY 2017     | FY 2018     |
|--------------------------|----------|-------------|-------------|
| Education Fund           | \$0      | \$2,000,000 | \$2,000,000 |
| Education Fund, One-Time | \$20,000 | \$0         | \$0         |
| Total Expenditures       | \$20,000 | \$2,000,000 | \$2,000,000 |

|                      |                   |                      |                      |
|----------------------|-------------------|----------------------|----------------------|
| <b>Net All Funds</b> | <b>\$(20,000)</b> | <b>\$(2,000,000)</b> | <b>\$(2,000,000)</b> |
|----------------------|-------------------|----------------------|----------------------|

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### Performance Note

JR4-2-404

Required of the State Board of Education and due by December 08, 2015

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.