



Fiscal Note
S.B. 80 1st Sub. (Green)
 2016 General Session
 Infrastructure Funding Amendments
 by Adams, J. (Arent, Patrice.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill makes the following transfers from the Transportation Fund: \$8.9 million in FY 2017 to the Water Infrastructure Restricted Account (a General Fund restricted account) and \$9.4 million in FY 2018; \$25.8 million in FY 2017 to the Uniform School Fund and \$27.1 million in FY 2018; and \$1.0 million in FY 2017 and FY 2018 to the Education Fund for the necessarily existent small schools program. This bill also transfers \$35.7 million from the Transportation Investment Fund in FY 2017 to the Transportation Fund and \$37.5 million in FY 2018.

Revenues	FY 2016	FY 2017	FY 2018
Uniform School Fund	\$0	\$27,121,000	\$27,121,000
Uniform School Fund, One-time	\$0	\$(1,339,000)	\$0
Education Fund	\$0	\$1,000,000	\$1,000,000
Transportation Fund	\$0	\$0	\$0
Transportation Fund, One-time	\$0	\$0	\$0
Restricted Funds	\$0	\$(26,782,000)	\$(28,121,000)
Total Revenues	\$0	\$0	\$0

Enactment of this bill reduces expenditures from the Transportation Investment Fund by approximately \$35.7 million in FY 2017 and \$37.5 million in FY 2018; and increases expenditures in the Water Infrastructure Restricted Account by \$8.9 million in FY 2017 and \$9.4 million in FY 2018. The bill also increases expenditures for public education in the Uniform School Fund by \$25.8 million in FY 2017 and \$27.1 million in FY 2018, and Education Fund by \$1.0 million in FY 2017 and FY 2018.

Expenditures	FY 2016	FY 2017	FY 2018
Uniform School Fund	\$0	\$27,121,000	\$27,121,000
Uniform School Fund, One-time	\$0	\$(1,339,000)	\$0
Education Fund	\$0	\$1,000,000	\$1,000,000
Restricted Funds	\$0	\$(26,782,000)	\$(28,121,000)
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.