



# Fiscal Note

## S.B. 84

2016 General Session  
Alcoholic Beverage Control Facilitator Act  
by Mayne, K.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (113,500)	\$ 0	\$ (113,500)

### State Government

UCA 36-12-13(2)(b)

Enactment of this bill could reduce year-end transfers to the General Fund by \$113,500 annually beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$ 0	\$ (113,500)	\$ (113,500)
Liquor Control Fund	\$ 0	\$ 113,500	\$ 113,500
<b>Total Revenues</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$113,500 annually, from the Liquor Control Fund, beginning in FY 2017 to hire a facilitator. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2016	FY 2017	FY 2018
Liquor Control Fund	\$ 0	\$ 113,500	\$ 113,500
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 113,500</b>	<b>\$ 113,500</b>

<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (113,500)</b>	<b>\$ (113,500)</b>
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### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### Performance Note

JR4-2-404

No performance note required for this bill

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.