



**Fiscal Note**  
**S.B. 93 1st Sub. (Green)**  
 2016 General Session  
 Computer Science Initiative for Public  
 Schools  
 by Stephenson, H. (Stephenson, Howard.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(770,000)	\$(50,000)	\$(820,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$770,000 ongoing from the General Fund beginning in FY 2017 for the establishment of a computer science initiative. Enactment of this bill could also cost the State Board of Education \$50,000 one-time from the General Fund to help develop the initiative, coordinate with public schools, and help put the RFP process in place.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$770,000	\$770,000
General Fund, One-Time	\$0	\$50,000	\$0
Total Expenditures	\$0	\$820,000	\$770,000
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(820,000)</b>	<b>\$(770,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.