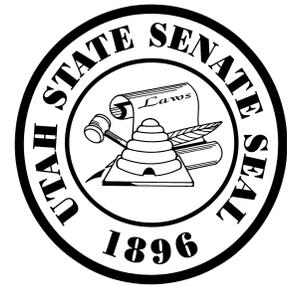




**Fiscal Note**  
**S.B. 93 2nd Sub. (Salmon)**  
 2016 General Session  
 Computer Science Initiative for Public Schools  
 by Stephenson, H. (Stephenson, Howard.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(804,500)	\$0	\$(804,500)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$630,000 ongoing from the Education Fund beginning in FY 2017 to the State Office of Education - Initiatives Program for the establishment of a computer science initiative. Enactment of this bill could also cost the State Board of Education \$34,500 ongoing from the Education Fund to help develop the initiative, coordinate with public schools, and help put the RFP process in place and provide oversight to the program. The bill also appropriates \$140,000 ongoing from the General Fund to the STEM Action Center to help establish the computer science initiative.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$140,000	\$140,000
Education Fund	\$0	\$664,500	\$664,500
Total Expenditures	\$0	\$804,500	\$804,500
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(804,500)</b>	<b>\$(804,500)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.  
 2016/02/24 14:17, Lead Analyst: Andrea Wilko Attorney: VA

S.B. 93 2nd Sub. (Salmon)