



Fiscal Note

S.B. 101

2016 General Session
High Quality School Readiness Program
Expansion
by Millner, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(11,500,000)	\$(100,000)	\$(11,600,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$9.0 million ongoing from the Education Fund to the State Board of Education and \$2.5 million ongoing from the General Fund to the Department of Workforce Services to implement the High Quality School Readiness Program outlined in the bill. Enactment of this bill may also cost the Department of Workforce Services \$100,000 one-time in the current fiscal year for set-up and programming expenses.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$9,000,000	\$9,000,000
General Fund	\$0	\$2,500,000	\$2,500,000
General Fund, One-Time	\$100,000	\$0	\$0
Total Expenditures	\$100,000	\$11,500,000	\$11,500,000

Net All Funds	\$(100,000)	\$(11,500,000)	\$(11,500,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the State Board of Education and due by January 29, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.