



Fiscal Note
S.B. 101 2nd Sub. (Salmon)
 2016 General Session
 High Quality School Readiness Program
 Expansion
 by Millner, A. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(195,000)	\$(500,000)	\$(695,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$11,695,000, with \$195,000 ongoing and \$500,000 one-time from the General and Education Funds to the State Board of Education and the Department of Workforce Services (DWS) to implement the High Quality School Readiness Program outlined in the bill. This bill also appropriates \$9,000,000 one-time as a transfer of federal Temporary Assistance for Needy Families (TANF) funding to account for the use of federal TANF funding for the program. The bill also appropriates \$2,000,000 ongoing from Federal Funds to DWS, this represents the federal TANF funding going to DWS for the program. Intent language in the bill directs DWS to allocate \$11,000,000 each year, for the next three fiscal years, from federal TANF funding to support the program.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$75,000	\$75,000
General Fund, One-Time	\$0	\$500,000	\$0
Education Fund	\$0	\$120,000	\$120,000
Federal Funds	\$0	\$2,000,000	\$2,000,000
Transfers	\$0	\$9,000,000	\$9,000,000
Total Expenditures	\$0	\$11,695,000	\$11,195,000

Net All Funds	\$0	\$(11,695,000)	\$(11,195,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.