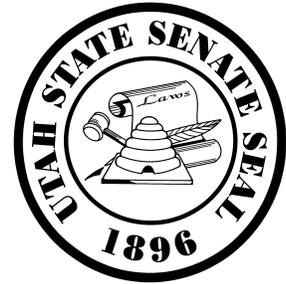




Fiscal Note

S.B. 103

2016 General Session
Strategic Workforce Investments
by Millner, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (5,050,000)	\$ 0	\$ (5,050,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$ 0	\$ 0	\$ 0

This bill appropriates \$5,000,000 ongoing from the Education Fund, beginning in FY 2017 to the Legislature for Strategic Workforce Investments. It also appropriates \$50,000 ongoing from the General Fund, beginning in FY 2017 to the Governor's Office of Economic Development.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$ 0	\$ 5,000,000	\$ 5,000,000
General Fund	\$ 0	\$ 50,000	\$ 50,000
Total Expenditures	\$ 0	\$ 5,050,000	\$ 5,050,000

Net All Funds	\$ 0	\$ (5,050,000)	\$ (5,050,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Utah College of Applied Technology and due by January 29, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.