



Fiscal Note

S.B. 107

2016 General Session
 Hate Crimes Amendments
 by Urquhart, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(76,200)	\$45,300	\$(30,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost a total of \$30,900 from the General Fund in FY 2017, \$61,100 in FY 2018, and \$76,200 each year thereafter for incarceration, trial costs, and additional hearings for one additional offender per year sentenced to prison. The cost breakdown is as follows: 1. Department of Corrections - \$29,700 in FY 2017, \$59,400 in FY 2018, and \$74,200 each year thereafter for incarceration costs, 2. Board of Pardons and Parole - \$600 in FY 2017, \$1,100 in FY 2018, and \$1,400 for each year thereafter for additional hearings, and 3. Courts - \$600 ongoing beginning in FY 2017 for additional trial costs.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$76,200	\$76,200
General Fund, One-Time	\$0	\$(45,300)	\$(15,100)
Total Expenditures	\$0	\$30,900	\$61,100

Net All Funds	\$0	\$(30,900)	\$(61,100)
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Local Government

UCA 36-12-13(2)(c)

To the extent that certain offenders are incarcerated longer in county jails, it could cost an additional \$65/day to for incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.