



**Fiscal Note**

**S.B. 113**

2016 General Session  
 Subjecting a Minor to Sexual Material  
 by Weiler, T.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (890,700)	\$ 593,800	\$ (296,900)

**State Government**

UCA 36-12-13(2)(b)

To the extent that offenders are convicted on enhanced penalties, this could generate additional General Fund revenue, however the amount is unknown.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill could increase incarceration costs from the General Fund to the Department of Corrections by \$296,900 in FY 2017, \$593,800 in FY 2018, and \$890,700 in FY 2019. These costs are estimated to increase by about \$150,000 - \$300,000 each year until FY 2026 when total costs reach a constant state of about \$2,375,000 ongoing. This assumes a total of 5-10 new prisoners each year until FY 2026 when total prisoner counts reach a constant state of 80 additional prisoners and presumes an average length of stay between 6-10 years.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$890,700	\$890,700
General Fund, One-Time	\$0	\$(593,800)	\$(296,900)
Total Expenditures	\$0	\$296,900	\$593,800

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(296,900)</b>	<b>\$(593,800)</b>
----------------------	------------	--------------------	--------------------

**Local Government**

UCA 36-12-13(2)(c)

To the extent that more offenders are housed in county jails as a result of this bill, this could cost local jails about \$65/day/offender for jailing costs, however the amount is unknown.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

To the extent that offenders are convicted on enhanced penalties and are able to pay more, they could pay more in fines, however the amount is indeterminable.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.