



Fiscal Note
S.B. 143 1st Sub. (Green)
 2016 General Session
 Competency-based Learning Amendments
 by Stephenson, H. (Stephenson, Howard.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(369,000)	\$25,000	\$(344,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill provides that up to 3 Local Education Agencies (LEAs) may opt to participate in the Competency-Based Education Grants Program. Assuming it takes multiple years for the program to be implemented, enactment of this bill may cost the State Board of Education \$344,000, of which \$200,000 is one-time, from from the Education Fund in FY 2017 to develop the grant program, make system changes, and issue the Planning Grants provided in the bill. In FY 2018, costs may increase to \$369,000 ongoing from the Education Fund. This cost may vary depending on the number of Implementation Grants awarded. In future years, the cost of the program may increase as additional Planning, Implementation, and Expansion grants are awarded.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$369,000	\$369,000
Education Fund, One-Time	\$0	\$(25,000)	\$0
Total Expenditures	\$0	\$344,000	\$369,000

Net All Funds	\$0	\$(344,000)	\$(369,000)
----------------------	------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.