



Fiscal Note
S.B. 155
 2016 General Session
 Indigent Defense Commission
 by Weiler, T.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,000,000)	\$(100,000)	\$(3,100,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$3,000,000 one-time from the General Fund in FY 2016 for carrying out provisions in the bill. Out of this appropriation, this could cost the Commission on Criminal and Juvenile Justice \$100,000 one-time in FY 2016 with the remaining carried over into FY 2017. Assuming total expenditures are set at \$3,000,000 annually, costs would be \$3,000,000 ongoing beginning in FY 2017 (of which the Department of Finance- Administrative Services Division expends \$5,000 for the creation and management of the newly created Indigent Defense Resources Trust Fund) for system development, commission personnel-related costs, and grants for indigent defense services outlined in the bill.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$3,000,000	\$3,000,000
General Fund, One-Time	\$3,000,000	\$(2,900,000)	\$0
Nonlapsing Funds	\$(2,900,000)	\$2,900,000	\$0
Total Expenditures	\$100,000	\$3,000,000	\$3,000,000

Net All Funds	\$(100,000)	\$(3,000,000)	\$(3,000,000)
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Local Government

UCA 36-12-13(2)(c)

Upon meeting certain conditions, county governments under this bill will receive a total of about \$2.1 million in FY 2017, \$2.2 million in FY 2017 and up to about \$2.4 million each year thereafter in additional funding for supplementing county legal defense services for the indigent.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 17, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.