



Fiscal Note
S.B. 155 2nd Sub. (Salmon)
 2016 General Session
 Indigent Defense Commission
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,000,000)	\$(3,000,000)	\$(6,000,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers from the General Fund \$3,000,000 one-time in FY 2016 and \$3,000,000 ongoing in FY 2017 to the newly created Indigent Defense Resources Restricted Account.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(3,000,000)	\$(3,000,000)
General Fund, One-Time	\$(3,000,000)	\$0	\$0
Restricted Funds	\$3,000,000	\$3,000,000	\$3,000,000
Total Revenues	\$0	\$0	\$0

This bill appropriates from the General Fund \$3,000,000 one-time in FY 2016 and \$3,000,000 ongoing in FY 2017 to the newly created Indigent Defense Resources Restricted Account, and the same amounts from the new account to the Commission on Criminal and Juvenile Justice for system development, commission personnel-related costs, and grants for indigent defense services outlined in the bill.

Expenditures	FY 2016	FY 2017	FY 2018
Restricted Funds	\$3,000,000	\$3,000,000	\$3,000,000
Total Expenditures	\$3,000,000	\$3,000,000	\$3,000,000

Net All Funds	\$(3,000,000)	\$(3,000,000)	\$(3,000,000)
----------------------	----------------------	----------------------	----------------------

Local Government

UCA 36-12-13(2)(c)

Upon meeting certain conditions, county governments under this bill could receive a total of about \$2.9 million in FY 2016, \$2.1 million in FY 2017, \$2.2 million in FY 2018 and up to about \$2.4 million each year thereafter in additional funding for supplementing county legal defense services for the indigent.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by March 01, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.