



**Fiscal Note**  
**S.B. 172**

2016 General Session  
Utah State Developmental Center  
Amendments  
by Dayton, M.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,900)	\$0	\$(1,900)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would create a new Utah State Developmental Center Board which could cost on average \$700 per year for its nine members for a total cost of \$6,300 (\$1,900 from the General Fund and \$4,400 in federal Medicaid transfers).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,900	\$1,900
Transfers	\$0	\$4,400	\$4,400
Total Expenditures	\$0	\$6,300	\$6,300

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(6,300)</b>	<b>\$(6,300)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.