



**Fiscal Note**  
**S.B. 196 1st Sub. (Green)**  
 2016 General Session  
 Retail Bag Impact Reduction Program  
 by Iwamoto, J. (Iwamoto, Jani.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (52,600)	\$ 26,300	\$ (26,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could generate revenue to the Department of Environmental Quality of approximately \$2,900,000 one-time in FY 2017 and \$6,300,000 ongoing beginning in FY 2018 from transfers from the Retail Bag Impact Reduction Fund.

Revenues	FY 2016	FY 2017	FY 2018
Other	\$ 0	\$ 2,900,000	\$ 6,300,000
<b>Total Revenues</b>	<b>\$ 0</b>	<b>\$ 2,900,000</b>	<b>\$ 6,300,000</b>

Enactment of this legislation could lead to expenses for the Department of Environmental Quality of up to approximately \$2,900,000 one-time in FY 2017 and \$6,300,000 ongoing beginning in FY 2018 from transfers from the Retail Bag Impact Reduction Fund for public education, recycling, and litter prevention efforts. Enactment of this legislation could cost State agencies as follows: 1. Tax Commission: \$59,000 one-time in FY 2017 and \$32,000 ongoing beginning in FY 2017 from the State Tax Commission Administrative Charge Account to modify systems, develop new schedules and returns, and notify affected businesses; 2. Department of Environmental Quality: \$26,300 one-time in FY 2017 and \$52,600 ongoing beginning in FY 2018 from the General Fund to develop and administer the programs identified in the bill; and 3. Department of Natural Resources: \$1,000 ongoing beginning in FY 2017 from the State Park Fees Restricted Account to develop accounting rules and procedures.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$ 0	\$ 52,600	\$ 52,600
General Fund, One-Time	\$ 0	\$ (26,300)	\$ 0
General Fund Restricted	\$ 0	\$ 92,000	\$ 33,000
Restricted Funds	\$ 0	\$ 2,900,000	\$ 6,300,000
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 3,018,300</b>	<b>\$ 6,385,600</b>

<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (118,300)</b>	<b>\$ (85,600)</b>
----------------------	-------------	---------------------	--------------------

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could generate total revenue for counties and municipalities of about \$5,800,000 one-time in FY 2017 and \$12,600,000 ongoing beginning in FY 2018 from the portions of the fee on single-use retail bags distributed to counties and municipalities.

Enactment of this legislation could generate total revenue for retail businesses of approximately \$5,800,000 one-time in FY 2017 and \$12,600,000 ongoing beginning in FY 2018 from the portion of the fee on single-use retail bags retained by retail businesses. Enactment of this legislation could cost individuals a total of about \$14,500,000 one-time in FY 2017 and \$31,500,000 ongoing beginning in FY 2018 for the fee on single-use retail bags.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.