

**Fiscal Note** S.B. 2001 2016 Second Special Session **Public Education Appropriation** Restorations by Adams, J.



General, Education, and Uniform School Funds			JR4-5-101
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(998,900)	\$(3,775,000)	\$(4,773,900)

State Government			UCA 36-12-13(2)(b)		
Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2016	FY 2017	FY 2018		
Total Revenues	\$0	\$0	\$0		

This bill appropriates \$998,900 ongoing and \$3,775,000 one-time from the Education Fund in FY 2017 to the State Board of Education to use on the following initiative programs: \$1,500,000 ongoing to UPSTART Early Childhood Education, \$275,000 one-time to ProStart Culinary Arts Program, \$500,000 ongoing for the Electronic Elementary Reading Tool, \$3,000,000 one-time for Early Intervention, \$500,000 one-time for IT Academy, and a reduction of \$1,001,100 ongoing to Electronic High School.

Expenditures Education Fund	FY 2016	FY 2017	FY 2018
Education Fund, One-Time	\$0 \$0	\$998,900 \$3,775,000	\$998,900 \$0
Total Expenditures	\$0	\$4,773,900	\$998,900
Net All Funds	\$0	\$(4,773,900)	\$(998,900)

### Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Performance Note

No performance note required for this bill

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately. 2016/05/17 13:09, Lead Analyst: Jill L.Curry Attorney: ENW

# UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

#### JR4-2-404