

Fiscal Note S.B. 2001 2016 Second Special Session **Public Education Appropriation** Restorations by Adams, J.



General, Education, and Uniform School Funds			JR4-5-101
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(998,900)	\$(3,775,000)	\$(4,773,900)

State Government			UCA 36-12-13(2)(b)		
Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2016	FY 2017	FY 2018		
Total Revenues	\$0	\$0	\$0		

This bill appropriates \$998,900 ongoing and \$3,775,000 one-time from the Education Fund in FY 2017 to the State Board of Education to use on the following initiative programs: \$1,500,000 ongoing to UPSTART Early Childhood Education, \$275,000 one-time to ProStart Culinary Arts Program, \$500,000 ongoing for the Electronic Elementary Reading Tool, \$3,000,000 one-time for Early Intervention, \$500,000 one-time for IT Academy, and a reduction of \$1,001,100 ongoing to Electronic High School.

Expenditures Education Fund	FY 2016	FY 2017	FY 2018
Education Fund, One-Time	\$0 \$0	\$998,900 \$3,775,000	\$998,900 \$0
Total Expenditures	\$0	\$4,773,900	\$998,900
Net All Funds	\$0	\$(4,773,900)	\$(998,900)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately. 2016/05/17 13:09, Lead Analyst: Jill L.Curry Attorney: ENW

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

JR4-2-404