



**Fiscal Note**  
**H.B. 4002 1st Sub. (Buff)**  
 2016 Fourth Special Session  
 Class B and Class C Road Fund  
 Amendments  
 by Anderson, J. (Anderson, Johnny.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(3,000,000)	\$(3,000,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation appropriates \$5,678,000 one-time from the Transportation Fund in FY 2017 to the Department of Transportation to pass through to local governmental entities for Class B and Class C roads funding. It also appropriates \$3,000,000 one-time from the General Fund and \$2,000,000 one-time from the Transportation Fund to the department in FY 2017 to pass through to hold harmless local governmental entities for additional support for Class B and Class C roads.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$3,000,000	\$0	\$0
Transportation Fund, One-Time	\$7,678,000	\$0	\$0
Total Expenditures	\$10,678,000	\$0	\$0

<b>Net All Funds</b>	<b>\$(10,678,000)</b>	<b>\$0</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation provides \$5,678,000 one-time in FY 2017 for local governmental entities for Class B and Class C roads funding. It also provides \$5,000,000 one-time in FY 2017 to provide additional support for Class B and Class C roads in certain local jurisdictions. Enactment of this legislation will increase the final FY 2016 allocation of Class B and Class C roads funding to Garfield County by about \$106,000 and to Kane County by about \$78,000, and decrease the final total allocation to all other local governmental entities by about \$184,000. Other localities may receive a yet to be determined amount from the \$5,000,000 additional support.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.