



Fiscal Note
H.B. 8 1st Sub. (Buff)

2017 General Session
 STATE AGENCY AND HIGHER
 EDUCATION COMPENSATION
 APPROPRIATIONS
 by Last, B. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (56,730,600)	\$ (908,200)	\$ (57,638,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$93,784,800, including \$57,638,800 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$27,701,900	\$27,701,900
Education Fund	\$0	\$29,028,700	\$29,028,700
Transportation Fund	\$0	\$3,592,400	\$3,592,400
General Fund, One-Time	\$0	\$644,400	\$0
Education Fund, One-Time	\$0	\$263,800	\$0
Transportation Fund, One-Time	\$0	\$1,161,900	\$0
Federal Funds	\$0	\$7,406,000	\$7,406,000
Federal Funds, One-Time	\$0	\$1,931,100	\$0
Dedicated Credits	\$0	\$11,762,800	\$11,083,400
Transfers	\$0	\$3,016,000	\$2,497,600
Restricted Accounts and Funds	\$0	\$4,600,800	\$3,830,300
Other Financing Sources	\$0	\$2,675,000	\$2,233,100
Total Expenditures	\$0	\$93,784,800	\$87,373,400

Net All Funds	\$0	\$ (93,784,800)	\$ (87,373,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.