



**Fiscal Note**  
**H.B. 57**

2017 General Session  
Reproductive Health and Medicaid  
Amendments  
by King, B.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,691,100)	\$(282,600)	\$(1,973,700)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the Department of Health one-time computer programming costs of \$92,500 General Fund and \$267,500 federal funds in FY 2017 and \$10,000 General Fund and \$90,000 federal funds in FY 2018 as well as ongoing costs beginning in FY 2018 of \$1,000,000 General Fund and \$9,000,000 federal funds to provide family planning services to 35,800 low income individuals who do not qualify for Medicaid. Additionally, this bill may cost the Department of Workforce Services \$180,100 General Fund and \$603,000 federal funds in one-time programming and staffing costs in FY 2017 and \$691,100 General Fund and \$2,073,200 federal funds in FY 2018 in for 37 staff to determine Medicaid eligibility for these 35,800 individuals.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,691,100	\$1,691,100
General Fund, One-Time	\$272,600	\$10,000	\$0
Federal Funds	\$0	\$11,073,200	\$11,073,200
Federal Funds, One-Time	\$870,500	\$90,000	\$0
Total Expenditures	\$1,143,100	\$12,864,300	\$12,764,300

<b>Net All Funds</b>	<b>\$(1,143,100)</b>	<b>\$(12,864,300)</b>	<b>\$(12,764,300)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Required of the Health and due by August 01, 2016

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.