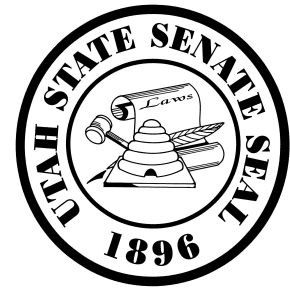




Fiscal Note H.B. 115

2017 General Session
Solid Waste Revisions
by McKell, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill with an associated fee of \$0.33 per ton could generate revenue of \$101,900 annually beginning in FY 2018 and \$82,200 one-time in FY 2018 to the Environmental Quality Restricted Account.

Revenues	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$184,100	\$101,900
Total Revenues	\$0	\$184,100	\$101,900

Enactment of this bill could cost the Department of Environmental Quality \$11,100 ongoing from the Environmental Quality Restricted Account beginning in FY 2018 for personnel costs to process additional facility reporting. The Department of Environmental Quality has indicated it can absorb this cost in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$11,100	\$11,100
Total Expenditures	\$0	\$11,100	\$11,100

Net All Funds	\$0	\$173,000	\$90,800
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill with an associated fee of \$0.33 per ton could cost local government operated disposal facilities \$319,400 annually beginning in FY 2018.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill with an associated fee of \$0.33 per ton could save commercial disposal facilities \$854,600 annually, and cost business landfills and coal ash facilities \$637,200 annually.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.