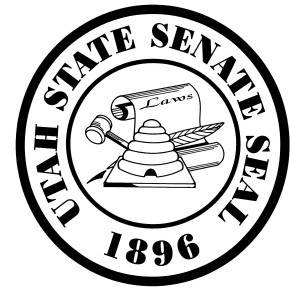




Fiscal Note
H.B. 131 1st Sub. (Buff)
 2017 General Session
 Child Placement Revisions
 by Christofferson, K. (Christofferson, Kay.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(360,500)	\$(2,300)	\$(362,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the General Fund by \$40,500 ongoing, from juvenile court filing fees paid by individuals petitioning for review of child placement decisions.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$40,500	\$40,500
Total Revenues	\$0	\$40,500	\$40,500

Enactment of this legislation could cost \$407,200 beginning in FY 2018 (\$401,000 General Fund and \$6,200 federal funds) plus \$2,300 General Fund one-time in FY 2018 to allow individuals to petition the juvenile court to review child placement decisions made by the Department of Human Services - Division of Child and Family Services (DCFS). Costs could be allocated as follows: \$38,200 ongoing (\$32,000 General Fund and \$6,200 federal funds) plus \$2,300 one-time General Fund for DCFS; \$76,500 ongoing General Fund for the Office of the Attorney General - Child Protection Division; \$225,000 ongoing General Fund for the Courts; and \$67,500 ongoing General Fund for the Guardian ad Litem. DCFS indicates it can absorb the costs identified for that agency in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$401,000	\$401,000
General Fund, One-Time	\$0	\$2,300	\$0
Federal Funds	\$0	\$6,200	\$6,200
Total Expenditures	\$0	\$409,500	\$407,200

Net All Funds	\$0	\$(369,000)	\$(366,700)
----------------------	------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals petitioning the juvenile court to review child placement decisions could pay a \$300 filing fee (likely waived in 10 percent of cases) and associated legal costs.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.