



Fiscal Note
H.B. 162 1st Sub. (Buff)

2017 General Session
 Driving Under the Influence Classification
 and Sentencing Revisions
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(43,900)	\$2,500	\$(41,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing revenue to the General Fund by \$1,000 and to the Criminal Surcharge Account by \$900 beginning in FY 2018 as a result of collected criminal fine revenue.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,000	\$1,000
Surcharge Fines	\$0	\$900	\$900
Total Revenues	\$0	\$1,900	\$1,900

Enactment of this bill could have a total cost of \$42,400 in FY 2018 and \$44,900 each year thereafter from the General Fund. The General Fund cost breakdown is as follows: (1) Corrections - \$38,000 in FY 2018 and \$40,500 in FY 2019 for incarceration and supervision costs; (2) Courts - \$3,700 for additional processing costs; and (3) Board of Pardons and Parole - \$700 for additional hearings. The Board of Pardons and Parole indicate that they can absorb their estimated costs. This estimate assumes about 10 cases and of these cases, one prison commitment and two sentenced to probation.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$44,900	\$44,900
General Fund, One-Time	\$0	\$(2,500)	\$0
Total Expenditures	\$0	\$42,400	\$44,900

Net All Funds	\$0	\$(40,500)	\$(43,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in counties collecting \$1,000 in ongoing fine revenue beginning in FY 2018. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$65 per day.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could result in approximately seven individuals paying about \$410 in fines/fees annually for a total of \$2,900 beginning in FY 2018.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.